

NORTH HERTFORDSHIRE DISTRICT COUNCIL

Forward Plan of Key Decisions – 3 March 2017

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474403 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents <u>may</u> be submitted to the Decision Maker	Procedure for requesting details of other documents
Third Quarter Revenue Monitoring 2016/17 (16/12/16)	Finance, Audit & Risk Committee	Cabinet	28 March 2017	Report; Budget Papers	Ian Couper ian.couper@north-herts.gov.uk 01462 474243	Yes	via the Contact Officer named in Column 6
Third Quarter Capital Monitoring 2016/17 (16/12/16)	Finance, Audit & Risk Committee	Cabinet	28 March 2017	Report; Budget Papers	Ian Couper ian.couper@north-herts.gov.uk 01462 474243	Yes	via the Contact Officer named in Column 6
Third Quarter Treasury Management Monitoring 2016/17 (16/12/16)	Finance, Audit & Risk Committee	Cabinet	28 March 2017	Report; Treasury Management Papers	Ian Couper ian.couper@north-herts.gov.uk 01462 474243	Yes	via the Contact Officer named in Column 6
Wilbury Hills Cemetery, Letchworth GC – Crematorium (17/10/16)	Overview & Scrutiny Committee	Cabinet	28 March 2017	Report	Andrew Mills andrew.mills@north-herts.gov.uk 01462 474272	Yes	via the Contact Officer named in Column 6
Proposal to set up a County Wide Home Improvement Agency in Hertfordshire (4/11/16)		Cabinet	28 March 2017	Report	Peter Carey peter.carey@north-herts.gov.uk 01462 474861	Yes	via the Contact Officer named in Column 6
Off Street Parking Tariffs for 2017/18 (17/2/17)	Overview & Scrutiny Committee	Cabinet	28 March 2017	Report	Louise Symes louise.symes@north-herts.gov.uk	Yes	via the Contact Officer named in Column 6

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Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents may be submitted to the Decision Maker	Procedure for requesting details of other documents
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Commissioning and Contracting of services undertaken by CAB, CVS and Minority Ethnic Forum (16/12/16)	Overview & Scrutiny Committee	Cabinet	28 March 2017	Report	Stuart Izzard stuart.izzard@north-herts.gov.uk 01462 474854	Yes	via the Contact Officer named in Column 6
Performance Management Measures for 2017/18 (3/3/17)		Cabinet	28 March 2017	Report	Norma Atlay norma.atlay@north-herts.gov.uk 01462 474297	Yes	via the Contact Officer named in Column 6
North Hertfordshire Local Plan – Submission (17/10/16)		Council	11 April 2017	Report; Appendices (tbc)	Louise Symes louise.symes@north-herts.gov.uk 01462 474359	Yes	Via the Contact Officer named in Column 6
NHDC Constitution Review (3/3/17)		Council	11 April 2017	Report	Anthony Roche anthony.roche@north-herts.gov.uk 01462 474588	Yes	Via the Contact Officer named in Column 6
Section 40 Localism Act – Adoption of a revised Pay Policy (16/12/16)		Council	11 April 2017	Report	Kerry Shorrocks kerry.shorrocks@north-herts.gov.uk 01462 474224	Yes	via the Contact Officer named in Column 6
Revenue Budget Outturn 2016/17 (3/3/17)	Finance, Audit & Risk Committee	Council (via Cabinet)	19 July 2017 (via 13 June 2017)	Report	Norma Atlay norma.atlay@north-herts.gov.uk 01462 474297	Yes	via the Contact Officer named in Column 6
Annual Treasury Management Review 2016/17 (3/3/17)	Finance, Audit & Risk Committee	Council (via Cabinet)	19 July 2017 (via 13 June 2017)	Report	Norma Atlay norma.atlay@north-herts.gov.uk 01462 474297	Yes	via the Contact Officer named in Column 6
Capital Programme Outturn 2016/17	Finance, Audit & Risk	Council (via Cabinet)	19 July 2017 (via	Report	Norma Atlay norma.atlay@north-herts.gov.uk	Yes	via the Contact Officer named in Column 6

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(3/3/17)	Committee		13 June 2017)		herts.gov.uk 01462 474297		
Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents may be submitted to the Decision Maker	Procedure for requesting details of other documents
Corporate Objectives 2018 to 2022 (3/3/17)		Council (via Cabinet)	19 July 2017 (via 13 June 2017)	Report	Norma Atlay norma.atlay@north-herts.gov.uk 01462 474297	Yes	via the Contact Officer named in Column 6
Corporate Plan 2018 to 2022 (3/3/17)		Council (via Cabinet)	31 Aug 2017 (via 25 July 2017)	Report	Norma Atlay norma.atlay@north-herts.gov.uk 01462 474297	Yes	via the Contact Officer named in Column 6
Medium Term Financial Strategy 2018-2023 (3/3/17)		Council (via Cabinet)	31 Aug 2017 (via 25 July 2017)	Report	Norma Atlay norma.atlay@north-herts.gov.uk 01462 474297	Yes	via the Contact Officer named in Column 6
Taxi Licensing Policy 2016-2021 (6/11/15)		Cabinet	To be advised	Report; Proposed Policy	Steven Cobb steven.cobb@north-herts.gov.uk 01462 474833	Yes	via the Contact Officer named in Column 6
North Hertfordshire Museum & Hitchin Town Hall Contractual Obligations (TBC) (19/12/14)	Overview and Scrutiny Committee	Council	To be advised	Report	Steve Crowley steve.crowley@north-herts.gov.uk (01462) 474211	Yes	via the Contact Officer named in Column 6